

Appendix 1

Croydon Draft BCF Proposal  
Outcomes and Metrics

Outcome measures- Examples only	Current Baseline (as at 12/13)	14/15 Projected Delivery	15/16 Projected Delivery	Commentary
Delayed transfers of care (ASCOF 2C part 1 – all delays)	12 month period Jan-13 to Dec'13 6.0 per 100,000 population	6.0 per 100,000 population	6.0 per 100,000 population	<p>Our baseline has been set against the latest data currently available for a 12 month period (January 2013 – December 2013), rather than as at 2012-13.</p> <p>2014/15 projection based on average 15 delays per month (which is the average for 2013/14 to date) rounded up equates to 6.0 per 100,000 population. It is difficult to project improvement as Croydon performance is one of the best in London, and certainly amongst comparator group. To hold performance in light of high hospital demand would be an achievement – on this basis it is proposed to hold our target at 6.0 per 100,000 population and discuss with NHSE prior to final submission in April.</p>
Effectiveness of Reablement	85.1%	85.5%	86.5%	It should be noted that the London average and Croydon's comparator

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The proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services (ASCOF 2B part 1) previously NI_125)				group average is 85.3%  Before final submission we will be seeking clarification on whether there is a national view on services that should count as reablement – based on this review of project delivery will be undertaken.
Avoidable Hospital admissions  (Total number of avoidable admissions, by month (all ages)).	Monthly data provided from Apr 12 – Nov 13  <b>576</b>	<b>526</b> (April 2015)	<b>531</b> (Oct 2015)	This equates to a 9% reduction by October 2015.
Admissions to residential and nursing care  Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population. ASCOF 2A part 2)	426 per 100,000 population (197 clients)	400 per 100,000 population (197 clients)	380 per 100,000 (192 clients)	The apparent hold of number of admissions in 2014/15 reflects predicted increase in population for the 65years plus age group).  It should be noted that the impact of the Care Bill in 2016 is likely to increase the number of self-funders who we will be obliged to help arrange residential and nursing care.
Patient and service-user experience	ASCOF 1A Social Care related quality of life (2011/12: 18.2% /	N/A	N/A	Better Care Fund does not require us to set an improvement target at this stage.

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	2012/13: 18.2%)			
	January 2012- December 2013 baseline  Numerator = 8,937 Denominator = 47,667	20%	To be determined	This measure chosen as it impacts on the 7 day working BCF requirement s and metrics: - delayed transfers of care, and hospital admissions